



THE CABINET FORWARD PLAN

This Notice, known as the Cabinet Forward Plan, sets out the Decisions, including Key Decisions, which are likely to be taken during the period covered by the Plan by either Cabinet as a whole or by individual members of the Executive. The Plan is updated each month and at least 28 clear days before a key decision is to be taken and is available from Council Offices, libraries and on the Council's Internet site (www.shropshire.gov.uk). This edition supersedes all previous editions.

Further Information

Cabinet is comprised of the following members: Mr M Pate (Leader); Mr S Charmley (Deputy Leader); Mrs K Calder; Mr L Chapman; Mr S Jones; Mr D Minnery, Mrs C Motley; Mr M Price, Mr S West; Mr M Wood. To view more details, please click on the following link :
<http://shropsdemserv.web.coop/CommitteeServices/CouncilMeetingsAndDecisions/Cabinet>

A Key Decision is one which is likely to result in income, expenditure or savings of £500,000 or greater, or to have a significant effect, on, two or more Electoral Divisions. In two member divisions i.e. Oswestry and Market Drayton, these are to be treated for the purpose of a key decision as two divisions.

Members of the public are welcome to attend Cabinet meetings and ask a question and/or make a statement in accordance with the Council's Procedure Rules. If you would like further details please email jane.palmer@shropshire.gov.uk or telephone 01743 257712

Members of the public are also welcome to submit a request to address or to ask a question of the Member making the Portfolio Holder decision. Any request should be submitted in writing to the Chief Executive at the address below by no later than 2 clear working days before the proposed Member Session. This is to ensure that the individual member has sufficient time to decide whether or not to hear such persons and if so the arrangements to be made. If you would like further details please telephone 01743 257712 or email jane.palmer@shropshire.gov.uk

All Executive including individual member decisions (except in extreme urgency) are subject to call-in and Scrutiny.

Documents submitted for decision will be a formal report, which if public, will be available on this website at least 5 clear working days before the date the decision can be made. If you would like to request such a document, please email jane.palmer@shropshire.gov.uk or telephone 01743 257712.

Documents shown are listed at Shropshire Council, The Shirehall, Abbey Foregate, Shrewsbury, SY2 6ND.

CABINET FORWARD PLAN FOR 3 JANUARY 2017 ONWARDS

DECISION MAKER - Cabinet 18 January 2017

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
18 January 2017	Local Account 2015/16	Yes	Portfolio Holder for Adults		Andy Begley, Director of Adult Services andy.begley@shropshire.gov.uk	1 December 2016
18 January 2017	Consultation on Issues and Strategic Options for the Shropshire Local Plan Review	Yes	Portfolio Holder for Planning, Housing, Regulatory Services and Environment		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire.gov.uk	28 October 2016
18 January 2017	Marches Business Broadband Grant Scheme	Yes	Deputy Leader and Portfolio Holder for Business and Economy		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire.gov.uk	16 December 2016
18 January 2017	Shropshire Schools Funding Formula 2017-18	Yes	Portfolio Holder for Children and Young People		Karen Bradshaw, Director of Childrens Services Tel: 01743 254201 Karen.Bradshaw@shropshire.gov.uk	19 December 2016

DECISION MAKER - Cabinet 8 February 2017

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt /	Contact for further information re documents /	Date Uploaded
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				confidential	report to be submitted to decision maker	onto Plan
8 February 2017	Treasury Strategy 2017/18	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	7 July 2016
8 February 2017	Financial Strategy 2017/18 to 2019/20 - Final	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	7 July 2016
8 February 2017	Fees and Charges 2017/18	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	7 July 2016
8 February 2017	Robustness of Estimates and Adequacy of Reserves	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	7 July 2016
8 February 2017	Estimated Collection Fund	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	7 July 2016

8 February 2017	Capital Monitor 2016/17 Quarter 3	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	7 July 2016
8 February 2017	Revenue Monitor 2016/17 Quarter 3	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	7 July 2016
8 February 2017	Treasury Management Update Quarter 3 2016/17	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	7 July 2016
8 February 2017	Community Right to Challenge Expressions of Interests for the future delivery of a library service in Church Stretton'	Yes	Portfolio Holder for Leisure and Culture		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire.gov.uk	7 September 2016
8 February 2017	Adult Social Care and Health Commissioning Partnership Board, Governance and Assurance	Yes	Portfolio Holder for Adults		Andy Begley, Director of Adult Services andy.begley@shropshire.gov.uk	8 November 2016
8 February 2017	School Admission Arrangements 2018/2019	Yes	Portfolio Holder for Children and Young People		Karen Bradshaw, Director of Childrens Services Tel: 01743 254201 Karen.Bradshaw@shropshire.gov.uk	24 October 2016

8 February 2017	Social Value Charter for Shropshire	Yes	Portfolio Holder for Corporate Support		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire.gov.uk	22 December 2016
8 February 2017	Tender of New Contract for 0-25 Public Health Nursing Services (from 1st October 2017)	Yes	Portfolio Holder for Health and Wellbeing		Professor Rod Thomson Tel: 01743 253934 rod.thomson@shropshire.gov.uk	20 December 2016
8 February 2017	To enter in to a contract with the preferred provider for a new social care system as part of digital transformation.	Yes	Portfolio Holder for Corporate Support	Exempt	Michele Leith michele.leith@shropshire.gov.uk	25 January 2017

DECISION MAKER - Cabinet 1 March 2017

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
1 March 2017	Corporate Performance Report Quarter 3 2016/17	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire.gov.uk	22 August 2016
1 March 2017	Amalgamation of Hope CE Primary School, Worthen CE Primary School and St Mary's CE Primary School Westbury	Yes	Portfolio Holder for Children and Young People		Karen Bradshaw, Director of Childrens Services Tel: 01743 254201 Karen.Bradshaw@shropshire.gov.uk	1 December 2016

1 March 2017	Highways and Transport Engineering Consultancy Term Service Contract 2015-2022	Yes	Portfolio Holder for Highways and Transportation		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire.gov.uk	14 December 2016
1 March 2017	Severn Centre, Highley. Joint Funding Agreement with Highley Parish Council.	Yes	Portfolio Holder for Corporate Support		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire.gov.uk	11 January 2017
1 March 2017	Indoor Sports Facilities Strategy	Yes	Portfolio Holder for Leisure and Culture		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire.gov.uk	21 October 2016
1 March 2017	Disposal of land for residential development and provision of new community hub on land at former Oakland School site and Library site, Bayston Hill	Yes	Portfolio Holder for Planning, Housing, Regulatory Services and Environment	Exempt	Chris Edwards, Head of Infrastructure and Communities chris.edwards@shropshire.gov.uk	17 November 2015
DECISION MAKER - Cabinet 22 March 2017						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan

22 March 2017	Connecting Shropshire Phase 2b - Procurement Outcome	Yes	Deputy Leader and Portfolio Holder for Business and Economy	Exempt	George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire.gov.uk	12 January 2017
DECISION MAKER - Cabinet 12 April 2017						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
DECISION MAKER - Cabinet date to be confirmed						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
Not before 18th January, 2017	Bridgnorth Innage Lane - New Adult Social Care Services and Re-provision of Youth Services	Yes	Portfolio Holder for Corporate Support	Exempt	George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire.gov.uk	1 November 2016
Not before 30th November, 2016	Risk Based Verification Policy	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan	Exempt	James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	12 August 2016

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